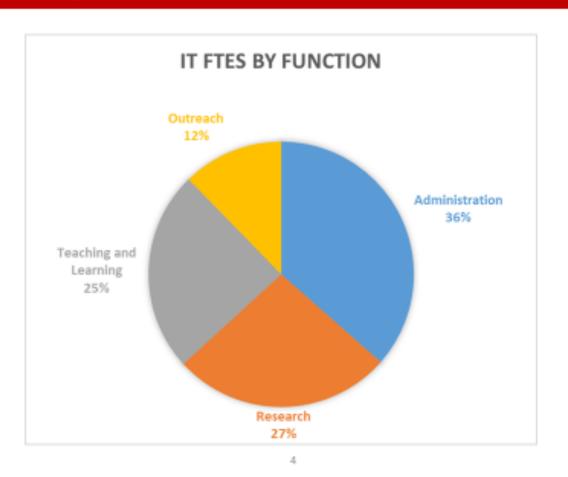


IT Services Rationalization



IT FTEs By Function



What do we mean by "rationalization?"

What are some some assumptions?



DTAG Exec Recommendation



- Working Group of 7-10 people
- 3-4 months of effort

- Portfolio of Services:
 - Web Hosting
 - Ticket Systems
 - and...
- Either Application Development or Endpoint Management